

Department of Economic and Community Development

ECD46000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	102	102	108	110	113	113	-
Cannabis Social Equity and Innovation Fund	13	13	-	-	-	-	-
Cannabis Regulatory Fund	1	1	1	1	1	1	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	8,636,275	9,019,388	9,332,248	9,842,148	10,185,290	10,185,290	-
Other Expenses	8,634,976	997,351	611,278	611,278	611,278	611,278	-
Other Current Expenses							
Spanish-American Merchants Association	442,194	442,194	442,194	442,194	353,755	442,194	88,439
Office of Military Affairs	157,532	166,690	181,521	181,521	181,521	181,521	-
CCAT-CT Manufacturing Supply Chain	1,585,000	2,585,000	2,585,000	2,585,000	2,068,000	2,585,000	517,000
Capital Region Development Authority	12,949,942	10,845,022	10,845,022	10,845,022	10,845,022	10,845,022	-
Manufacturing Growth Initiative	158,672	167,542	178,133	178,133	178,133	178,133	-
Hartford 2000	20,000	20,000	20,000	20,000	16,000	20,000	4,000
Office of Workforce Strategy	720,911	1,100,770	1,303,046	1,303,046	1,303,046	2,003,046	700,000
Black Business Alliance	442,194	442,194	442,194	442,194	353,755	442,194	88,439
Hartford Economic Development Corporation	442,194	442,194	442,194	442,194	353,755	442,194	88,439
Other Than Payments to Local Governments							
CONNSTEP	500,000	500,000	500,000	500,000	400,000	500,000	100,000
Various Grants	9,665,000	8,278,249	18,651,000	20,176,930	16,141,544	30,338,490	14,196,946
Connecticut Municipal Development Authority (CMDA)	-	600,000	1,100,000	1,300,000	1,300,000	1,420,000	120,000
AdvanceCT	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	-
Futures Inc	-	-	85,000	85,000	68,000	85,000	17,000
Forge City Works	-	-	365,000	300,000	240,000	600,000	360,000
CT Community Empowerment Foundation	-	-	100,000	100,000	80,000	100,000	20,000
City Seed	-	-	300,000	300,000	240,000	300,000	60,000
Agency Total - General Fund	46,354,890	37,606,594	49,483,830	51,654,660	46,919,099	63,279,362	16,360,263
Statewide Marketing	4,500,380	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	-
Hartford Urban Arts Grant	242,371	242,371	242,371	242,371	242,371	440,252	197,881
New Britain Arts Council	39,380	39,380	39,380	39,380	39,380	39,380	-
Westville Village Renaissance Alliance	145,000	145,000	145,000	145,000	145,000	145,000	-
Neighborhood Music School	200,540	200,540	200,540	200,540	200,540	200,540	-
Greater Hartford Community Foundation Travelers Championship	150,000	150,000	150,000	150,000	150,000	150,000	-
CT Convention & Sports Bureau	-	-	-	500,000	500,000	500,000	-

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Nutmeg Games	40,000	40,000	40,000	40,000	40,000	40,000	-
Discovery Museum	196,895	196,895	196,895	196,895	196,895	196,895	-
National Theatre of the Deaf	78,758	78,758	78,758	78,758	78,758	78,758	-
Connecticut Science Center	546,626	546,626	546,626	546,626	546,626	746,626	200,000
CT Flagship Producing Theaters Grant	259,950	259,950	360,000	360,000	360,000	360,000	-
Performing Arts Centers	787,571	787,571	787,571	787,571	787,571	787,571	-
Performing Theaters Grant	1,400,600	550,600	900,600	900,600	900,600	1,044,639	144,039
Arts Commission	1,497,298	1,497,075	1,497,298	1,497,298	1,497,298	1,497,298	-
Art Museum Consortium	687,313	687,313	887,313	887,313	887,313	887,313	-
Litchfield Jazz Festival	29,000	29,000	29,000	29,000	29,000	29,000	-
Arte Inc.	20,735	20,735	20,735	20,735	20,735	70,735	50,000
CT Virtuosi Orchestra	15,250	15,250	15,250	15,250	15,250	15,250	-
Barnum Museum	50,000	50,000	50,000	50,000	50,000	50,000	-
Various Grants	1,775,000	1,275,000	1,090,000	1,090,000	1,090,000	1,122,000	32,000
Creative Youth Productions	150,000	150,000	300,000	300,000	300,000	300,000	-
Music Haven	100,000	100,000	100,000	100,000	100,000	100,000	-
West Hartford Pride	40,000	40,000	80,000	80,000	80,000	80,000	-
Amistad Center for Arts and Culture	100,000	100,000	100,000	100,000	100,000	100,000	-
Leffingwell House Museum	-	-	50,000	50,000	50,000	50,000	-
CT Main Street Center	-	-	350,000	350,000	350,000	350,000	-
Norwalk International Cultural Exchange – NICE Festival	-	-	50,000	50,000	50,000	50,000	-
Ball & Socket Arts	-	-	300,000	300,000	300,000	650,000	350,000
Grant Payments to Local Governments							
Greater Hartford Arts Council	74,079	74,079	74,079	74,079	74,079	74,079	-
Stepping Stones Museum for Children	80,863	80,863	80,863	80,863	80,863	80,863	-
Maritime Center Authority	803,705	803,705	803,705	803,705	803,705	803,705	-
Connecticut Humanities Council	850,000	850,000	1,185,000	1,360,000	1,360,000	2,400,000	1,040,000
Amistad Committee for the Freedom Trail	-	72,828	36,414	36,414	36,414	36,414	-
New Haven Festival of Arts and Ideas	414,511	414,511	414,511	414,511	414,511	414,511	-
New Haven Arts Council	77,000	77,000	77,000	77,000	77,000	77,000	-
Beardsley Zoo	400,000	400,000	400,000	400,000	400,000	400,000	-
Mystic Aquarium	322,397	322,397	322,397	472,397	472,397	472,397	-
Northwestern Tourism	400,000	400,000	400,000	400,000	400,000	400,000	-
Eastern Tourism	400,000	400,000	400,000	400,000	400,000	400,000	-
Central Tourism	400,000	400,000	400,000	400,000	400,000	400,000	-
Twain/Stowe Homes	81,196	81,196	81,196	81,196	81,196	81,196	-
Cultural Alliance of Fairfield	52,000	52,000	52,000	52,000	52,000	52,000	-
Stamford Downtown Special Services District	50,000	50,000	50,000	50,000	50,000	50,000	-
Agency Total - Tourism Fund	17,458,418	16,180,643	17,884,502	18,709,502	18,709,502	20,723,422	2,013,920
Personal Services	770,595	911,969	-	-	-	-	-
Other Expenses	701,217	325,341	-	-	-	-	-
Fringe Benefits	636,896	634,406	-	-	-	-	-
Agency Total - Cannabis Social Equity and Innovation Fund	2,108,708	1,871,716	-	-	-	-	-
Personal Services	60,355	97,925	104,305	104,305	104,305	104,305	-
Agency Total - Cannabis Regulatory Fund	60,355	97,925	104,305	104,305	104,305	104,305	-
Total - Appropriated Funds	65,982,371	55,756,878	67,472,637	70,468,467	65,732,906	84,107,089	18,374,183

Policy Revisions

Provide Funding for Various Grants (General Fund)

Various Grants	-	8,606,560	8,606,560
Forge City Works	-	300,000	300,000
Total - General Fund	-	8,906,560	8,906,560

Legislative

Provide funding of \$8,606,560 in FY 27 in the Various Grants account to support grants for organizations and projects. Additionally, increase funding for Forge City Works in Hartford by \$300,000.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Maintain Legislative Grants

Spanish-American Merchants Association	(88,439)	-	88,439
CCAT-CT Manufacturing Supply Chain	(517,000)	-	517,000
Hartford 2000	(4,000)	-	4,000
Black Business Alliance	(88,439)	-	88,439
Hartford Economic Development Corporation	(88,439)	-	88,439
CONNSTEP	(100,000)	-	100,000
Various Grants	(4,035,386)	-	4,035,386
Futures Inc	(17,000)	-	17,000
Forge City Works	(60,000)	-	60,000
CT Community Empowerment Foundation	(20,000)	-	20,000
City Seed	(60,000)	-	60,000
Total - General Fund	(5,078,703)	-	5,078,703

Governor

Reduce certain accounts by \$5,078,703 in FY 27 to reflect a reduction to legislative grants.

Legislative

Maintain funding for legislative grants.

Provide Funding for AI Grants

Various Grants	-	1,400,000	1,400,000
Total - General Fund	-	1,400,000	1,400,000

Background

PA 26-15, *An Act Concerning Online Safety*, establishes various programs and initiatives related to artificial intelligence (AI).

Legislative

Provide funding of \$1.4 million in FY 27 for various AI initiatives, listed below, associated with PA 26-15.

Program	Description	FY27
CT AI Alliance	To enact Sec. 31 of PA 26-15. The funds are for developing and implementing a program to bolster artificial intelligence cooperation.	250,000
Yale Center for Healthcare Innovation / CT AI Health Olympics	To enact Sec. 32, which allows the Office of the Comptroller, Connecticut Innovations and a center for health care innovation (at Yale) to work together on a competition to promote AI innovation in healthcare, the expansion of the Connecticut Health Innovations.	400,000
CT Innovations / CT AI Health Olympics	To enact Sec. 32 (see above)	100,000
Institute for Municipal and Regional Policy at UConn	To enact Sec. 29, for workforce study and study on effectiveness of multi-stakeholder organizations.	100,000
MOU to DCP	To enact Sec. 33, for an Independent Verification Organizations (IVO) Pilot	150,000

Program	Description	FY27
MOU to OAG	To enact Sec. 35, for a tech fellow in collaboration with a nonprofit organization	75,000
CT Academy of Science and Engineering (MOU to OLM)	To enact Sec. 18, for coordination, research assistance, and project management of AI working group	150,000
CFAL for Digital Literacy	For digital literacy and AI workforce training	50,000
CT AI Academy (MOU to CSCU Charter Oak State College)	To enact Sec. 17, for operations of the CT AI Academy	125,000
Total		1,400,000

Adjust Funding for Tourism Grants

Hartford Urban Arts Grant	-	197,881	197,881
Connecticut Science Center	-	200,000	200,000
Performing Theaters Grant	-	144,039	144,039
Arte Inc.	-	50,000	50,000
Various Grants	-	32,000	32,000
Ball & Socket Arts	-	350,000	350,000
Connecticut Humanities Council	-	1,040,000	1,040,000
Total - Tourism Fund	-	2,013,920	2,013,920

Legislative

Provide funding of \$2,013,920 in FY 27 for certain grants under the Tourism Fund.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Provide Funding for Clay Arsenal CDC for Early Childhood Tutoring Services

Office of Workforce Strategy	-	500,000	500,000
Total - General Fund	-	500,000	500,000

Legislative

Provide funding of \$500,000 in FY 27 to the Clay Arsenal CDC to support tutoring services for children aged 1-7.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Provide Funding for the Police Officer and Firefighter Career Pipeline Program

Office of Workforce Strategy	-	200,000	200,000
Total - General Fund	-	200,000	200,000

Background

Section 74 of PA 26-12, *An Act Concerning Workforce Development and Working Conditions in the State*, requires the chief workforce officer to develop a plan to establish a police officer and firefighter career pipeline program that at least includes (1) a strategy to increase the number of state residents pursuing careers as police officers or firefighters and (2) estimated funding needed to support a police officer and firefighter career pipeline program. The chief workforce officer must submit a report on the plan to the Public Safety and Security and Labor and Public Employees committees by January 1, 2027.

Legislative

Provide funding of \$200,000 in FY 27 to the Office of Workforce Strategy to establish a police officer and firefighter career pipeline program.

Adjust Use of Funds for the Manufacturing Growth Initiative Account

Legislative

Transfer the salary for the Chief Manufacturing Officer position to the Personal Services account. Instead, use the \$178,133 from the Manufacturing Growth Initiative account to support a grant to the Middlebury Historical Society for the Rochambeau Memorial.

Reallocate Certain Legislative Grants

Legislative

Reallocate the following legislatively directed grants under the Various Grants account.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original FY 27	Revised FY 27		Amount
Batchelder School, Hartford - Musical Instruments and Instruction	Burns Latino Studies Academy		110,000
Northern Middlesex YMCA	Middletown Board of Education		150,000

Transfer Funding for Building One Community from DSS to DECD

Various Grants	-	100,000	100,000
Total - General Fund	-	100,000	100,000

Background

Building One Community is a nonprofit organization that provides a comprehensive resource center for recent immigrants in the Stamford region.

Under PA 25-168, the FY 26 and FY 27 Budget, Building One Community received two separate grant appropriations: \$100,000 in both FY 26 and FY 27 each under the Department of Social Services and \$150,000 in both FY 26 and FY 27 each under the Department of Economic and Community Development.

Legislative

Transfer funding of \$100,000 in FY 27 from the Department of Social Services to the Department of Economic and Community Development for a grant to Building One Community. In total, the FY 27 grant appropriation to Building One Community is \$275,000.

Transfer Funding for Tri-Town Youth Services from Judicial to DECD

Various Grants	-	55,000	55,000
Total - General Fund	-	55,000	55,000

Background

Tri-Town Youth Services Bureau, Inc. is a nonprofit organization based in Chester, Deep River, and Essex, Connecticut. Tri-Town coordinates, develops, and delivers programs that support the positive growth of youth and families and communities through prevention, education, and outreach.

Legislative

Transfer funding of \$55,000 in FY 27 from the Judicial Department to the Department of Economic and Community Development for a grant to Tri-Town Youth Services Bureau. In total, the FY 27 grant for Tri-Town Youth Services Bureau is \$125,000.

Provide Funding for an Administration Position in CMDA

Connecticut Municipal Development Authority (CMDA)	-	120,000	120,000
Total - General Fund	-	120,000	120,000

Legislative

Provide funding of \$120,000 in FY 27 to CMDA for project management and administrative support for boards and commissions staffed by CMDA and for work with member municipalities.

Current Services

Provide Funding to Enhance Financial Review and Legal Oversight Functions

Personal Services	343,142	343,142	-
Total - General Fund	343,142	343,142	-
Positions - General Fund	3	3	-

Background

PA 25-168, the FY 26 and FY 27 Budget, included funding for four new positions to support the administration of legislatively directed appropriated grants in DECD. As of March 2026, there are six positions dedicated to administering appropriated grants in DECD.

In addition to state appropriated grants, DECD also administers ARPA and bond-funded legislatively directed grants. For ARPA-funded grants, DECD hired two durational positions to administer those grants. Bond-funded legislatively directed grants

typically flow through the Urban Act program and are administered by the Office of Community Development. This office includes 24 positions responsible for a broad portfolio of capital programs, including Urban Act, Brownfields, Community Investment Fund 2030, Communities Challenge, and other related initiatives.

Governor

Provide funding of \$343,142 and three additional positions in FY 27 to increase legal and financial compliance functions for enhanced oversight of agency-administered grants and contracts.

The three new positions will be responsible for pre-contract evaluations of grant recipients and post-contract performance monitoring. Core duties will include reviewing audit reports, financial statements, budgets, and related financial documentation submitted by applicants, recipients, and subrecipients to ensure compliance with state funding requirements and approved budgets. These positions would also support the development and maintenance of a database to track compliance obligations outlined in Assistance Agreements for all DECD grant recipients.

Legislative

Same as Governor

Carryforward

Provide Carryforward Funding for Various Projects

Other Expenses	-	350,000	350,000
Various Grants	-	6,745,000	6,745,000
Total - Carryforward Funding	-	7,095,000	7,095,000

Background

The FY 26 and FY 27 Budget provided \$7,095,000 in FY 26 to the recipients listed below.

Legislative

Carry forward funding of \$7,095,000 from FY 26 to FY 27 for recipients listed below.

Recipient	SID	Amount
Rich Dae Foundation	Various Grants	Up to 175,000
Angel of Edgewood	Various Grants	Up to 100,000
High Poverty Community Leadership Development	Various Grants	Up to 500,000
Middletown Works	Various Grants	Up to 150,000
Working Cities Challenge	Various Grants	Up to 1,000,000
The American Legion Post 17 in Naugatuck	Various Grants	Up to 200,000
Middletown Board of Education.	Various Grants	Up to 150,000
Bolton for parks and recreation.	Various Grants	Up to 250,000
Manchester for parks and recreation.	Various Grants	Up to 1,000,000
Milford Founders Walk.	Various Grants	Up to 600,000
Naugatuck American Legion.	Various Grants	Up to 200,000
Clay Arsenal CDC.	Various Grants	Up to 525,000
Weathersfield Early Childhood Collaborative for recruitment ambassadors.	Various Grants	Up to 250,000
Naylor School in the city of Hartford for musical instruments and instruction.	Various Grants	Up to 90,000
Kennelly School in the city of Hartford for musical instruments and instruction.	Various Grants	Up to 90,000
SAND Elementary School in the city of Hartford.	Various Grants	Up to 90,000
Hartford Communities That Care for musical instruments and instruction.	Various Grants	Up to 90,000
Wethersfield Senior Center.	Various Grants	Up to 200,000
Parkville Senior Center.	Various Grants	Up to 200,000
Southend Senior Center (Hartford)	Various Grants	Up to 200,000
Stratford Veterans Museum.	Various Grants	Up to 50,000

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
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Recipient	SID	Amount
Grant in aid to the Town of Newington for: (1) up to \$15,000 for town project planning, (2) up to \$30,000 for fire department planning, (3) up to \$20,000 for animal shelter planning, and (4) up to \$20,000 for Lucy Robbins Well Library renovation planning.	Various Grants	Up to 85,000
PARC, Inc. in the town of Plainville.	Various Grants	Up to 50,000
Town of Glastonbury for parks and recreation.	Various Grants	Up to 500,000
RESC Alliance*	Other Expenses	Up to 250,000
CFAL for Digital Inclusion for literacy training.*	Other Expenses	Up to 100,000

*Reallocated for this purpose under a December memo to OPM from legislative leaders

Provide Carryforward Funding for Certain Projects using Transferred Funds

Various Grants	-	300,000	300,000
Total - Carryforward Funding	-	300,000	300,000

Legislative

Provide funding of \$300,000 in FY 27 to the recipients below using the funding available from other sources as noted.

Recipient	SID	Origin	Amount
My Architecture Workshops	Various Grants	Transferred from Judicial	Up to 200,000
AI Alliance for an AI symposium grant	Various Grants	Unexpended balance of DECD's Various Grants account	Up to 90,000
Tri-Town Youth Service Bureau	Various Grants	Reallocated from grant-in-aid to A Little Compassion	Up to 10,000

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	51,654,660	51,654,660	-
Policy Revisions	(5,078,703)	11,281,560	16,360,263
Current Services	343,142	343,142	-
Total Recommended - GF	46,919,099	63,279,362	16,360,263
Original Appropriation - ED	18,709,502	18,709,502	-
Policy Revisions	-	2,013,920	2,013,920
Total Recommended - ED	18,709,502	20,723,422	2,013,920
Original Appropriation - CRF	104,305	104,305	-
Total Recommended - CRF	104,305	104,305	-

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	110	110	-
Current Services	3	3	-
Total Recommended - GF	113	113	-
Original Appropriation - CRF	1	1	-
Total Recommended - CRF	1	1	-

FY 27 Revisions to Legislatively Directed Funds

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
GENERAL FUND				
Forge City Works				
Forge City Works	Operational support	300,000	300,000	600,000
Manufacturing Growth Initiative				
Middlebury Historical Society	Rochambeau Memorial	-	178,133	178,133
Office of Workforce Strategy				
Clay Arsenal CDC	Tutoring services for children aged 1-7	-	500,000	500,000
Various Grants				
A Little Compassion	Operational support	10,000	(10,000)	-
ActUp Theater (Hartford)	Operational support	25,000	75,000	100,000
African American Association of Norwalk	Parade and Carnival	-	50,000	50,000
Albanian American Muslim Community (Waterbury)	Operational support	-	330,000	330,000
America 250 Commission	Operational support	100,000	250,000	350,000
Angel of Edgewood	Fresh RX pilot (Branford)	-	400,000	400,000
Annex Little League (New Haven)	Operational support	25,000	50,000	75,000
Bridgeport Economic Development Corporation (BEDCO)	Puerto Rican Parade (Hartford)	-	70,000	70,000
BEDCO	Columbus Day/Barnum Festival	-	50,000	50,000
BEDCO	Waterbury Puerto Rican Festival	-	40,000	40,000
BEDCO	Meriden Puerto Rican Festival Committee	-	20,000	20,000
BEDCO	Boriken Festival	-	20,000	20,000
Bethel Brotherhood in Action	Operational support	-	20,000	20,000
Black Girls Get LegalTee	Operational support	-	75,000	75,000
Boys & Girls Club of Stamford	Operational support	100,000	100,000	200,000
Bridgeport Pride	Operational support	50,000	50,000	100,000
Building One Community	Operational support	150,000	125,000	275,000
Caribbean Preparedness and Response	Operational support	-	40,000	40,000
Central CT Coast YMCA	New lift for the pool at Woodruff Family YMCA	-	10,000	10,000
CFAL for Digital Inclusion	Digital literacy and AI workforce training	-	50,000	50,000
CFAL for Digital Inclusion	Literacy training	-	23,560	23,560
Color a Positive Thought Organization (Trumbull Gardens)	The Color A Positive Thought After-School Enrichment Program	90,000	30,000	120,000
CT AI Alliance	Funds PA 26-15, Section 31, to develop and implement a program to bolster artificial intelligence cooperation	-	250,000	250,000
CT Community Empowerment Foundation	Operational support	-	150,000	150,000
CT Invention Convention	Invention Convention and Trinity Academy - Pilot of curriculum	-	75,000	75,000
CT Public Broadcasting	Maintain children's educational programming	-	1,000,000	1,000,000
CT Rivers Council and Scouting America	Services for HUSKY eligible youth	-	25,000	25,000
Diaspora Multicultural Foundation	Puerto Rican Festival in New Britain	-	25,000	25,000

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
Dom Aitro Baseball League (New Haven)	Operational support	-	25,000	25,000
Donate Life CT	Operational support	-	100,000	100,000
East Hartford	Veterans Memorial Clubhouse project	450,000	300,000	750,000
East Haven Fall Festival	Operational support	-	100,000	100,000
East Lyme Giving Garden	Tractor purchase and road improvements	-	40,000	40,000
Elizabeth Park Conservancy	Operational support	-	350,000	350,000
Greater Hartford Gives Foundation	Operational support	-	200,000	200,000
Greater Hartford Interdenominational Ministerial Alliance	Operational support	-	150,000	150,000
Guilford Keeping Society	Operational support	-	250,000	250,000
Haitian Heritage Awareness of CT	Operational support	-	100,000	100,000
Hartford	Hartford Youth Service Corps: Summer employment and service-learning experiences	-	200,000	200,000
Hartford Board of Education	Musical instruments and instruction at Burns Latino Studies Academy	-	110,000	110,000
Hartford Board of Education	Musical instruments and instruction at Batchelder School	110,000	(110,000)	-
Hispanic Coalition of Greater Waterbury	Working Cities Challenge (Waterbury)	200,000	40,000	240,000
Hoops 4 All	Operational support	-	40,000	40,000
INTEMPO Organization	Operational support	-	30,000	30,000
Irish American Home Society (Glastonbury)	ADA compliance repair and construction	-	340,000	340,000
Jamie Hulley Arts Foundation	Operational support	-	50,000	50,000
Junior Achievement of Greater Fairfield County	Launching Finance Park	-	250,000	250,000
Junta for Progressive Action	Operational support	250,000	(100,000)	150,000
Keys to the Gate Community Village	Operational support	-	15,000	15,000
Lake Bungee	Operational support	-	400,000	400,000
Legacy Foundation of Hartford	Operational support	-	50,000	50,000
Literacy Volunteers of Southern CT	Operational support	-	50,000	50,000
Lucy Robbins Welles Library (Newington)	Operational support	20,000	(20,000)	-
Middlesex County Historical Society	Capital upgrades & programming	-	100,000	100,000
Middlesex YMCA	Operational support	200,000	(150,000)	50,000
Middletown Board of Education	MacDonough School	-	150,000	150,000
Middletown Works	Working Cities Challenge (Middletown)	350,000	(150,000)	200,000
Middletown Youth Soccer	Operational support	-	15,000	15,000
Milford Little League	Improvements on baseball fields behind Milford Library	-	50,000	50,000
Naugatuck American Legion Post 17	Operational support	200,000	(200,000)	-
Naugatuck YMCA	Hire experienced behavioral specialists for the summer camp program	-	75,000	75,000

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
New Britain Chamber of Commerce	Operational support	-	100,000	100,000
New Britain Institute	Elevator construction at New Britain Industrial Museum	-	260,000	260,000
New Haven Youth Soccer	Operational support	-	25,000	25,000
Newington	Town Pools Project Planning (Mill Pond & Churchill)	15,000	(15,000)	-
Newington	30K to be used for Fire Department planning and 20K to be used for animal shelter planning	50,000	(50,000)	-
Newington Art League	Operational support	-	10,000	10,000
Old Wethersfield Shopkeepers Association	Operational support	-	100,000	100,000
Opportunities Industrialization Center of New London County	New furnace	-	120,000	120,000
Our Piece of the Pie	Operational support	-	280,000	280,000
Pathways to Employment	Operational support	-	25,000	25,000
Pink Wall Street	Operational support	-	30,000	30,000
Puerto Ricans United (New Haven)	Puerto Rican Day Parade and Festival	-	100,000	100,000
ScoutReach	Operational support	-	10,000	10,000
Second Start	Operational support	-	15,000	15,000
South End Community Center (Stratford)	South End resident support, including food pantry	205,000	200,000	405,000
Special Olympics CT	Operational support	200,000	150,000	350,000
St. Joseph Parenting Center	Danbury Parenting Center	-	130,000	130,000
St. Martin de Porres Academy (New Haven)	Operational support	-	100,000	100,000
Stamford Harbor Lighthouse Project	Restoration of lighthouse	-	150,000	150,000
TEAM, Inc.	Operational support	100,000	50,000	150,000
The Health Collective - Newington Pride	Community events & programming supporting local LGBTQIA+ community	-	5,000	5,000
There's No Place Like Home	Roof replacements	-	42,000	42,000
Tri-Town Youth Services Bureau	Operational support	-	125,000	125,000
Trumbull Early Childhood Education Center	Playground safety	-	96,000	96,000
Waterbury Little League	Operational support	-	40,000	40,000
Wealth Generation Legacy	Clean Futures youth mentorship program	-	25,000	25,000
West Haven Historical Society	Ground truthing	-	10,000	10,000
West Haven Seahawks	Operational support	-	25,000	25,000
William Kent Art Foundation	Operational support	-	50,000	50,000
Wilton Youth Council	Operational support	-	50,000	50,000
WISE Network	Operational support	-	10,000	10,000
Woodcock Nature Center (Wilton)	Environmental education	-	50,000	50,000
World War II Legacy Foundation (East Hartford)	Operational support and any costs associated with the purchase of or relocation to a permanent facility	-	200,000	200,000
YWCA Hartford Region	Operational support	-	300,000	300,000
TOURISM FUND				
Arte Inc.				
Arte, Inc.	Operational support	20,735	50,000	70,735

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
Ball & Socket Arts				
Ball & Socket Arts	Operational support	300,000	350,000	650,000
Barnum Museum				
Beardsley Zoo				
Central Tourism				
Connecticut Humanities Council				
Musicals at Richter	Operational support	65,000	50,000	115,000
Connecticut Science Center				
Connecticut Science Center	Operational support	546,626	200,000	746,626
Hartford Urban Arts Grant				
Real Art Ways	Operational support	115,126	135,000	250,126
West Indian Foundation	Operational support	12,119	62,881	75,000
Performing Theaters Grant				
Garde Arts Theater	Cultural, educational and community development programs and services	155,961	144,039	300,000
Various Grants				
Guilford Preservation Alliance	Update, enhance, and add new capabilities to the Welcome Center	-	2,000	2,000
Oddfellows Playhouse	Summer in-school and after-school youth programming	-	30,000	30,000
CARRYFORWARD				
Other Expenses				
CFAL for Digital Inclusion	Literacy training	-	100,000	100,000
RESC Alliance	Operational support	-	250,000	250,000
Various Grants				
Angel of Edgewood	Operational support	-	100,000	100,000
Bolton	Parks and recreation	-	250,000	250,000
Clay Arsenal CDC	Operational support	-	525,000	525,000
Clay Arsenal CDC	High Poverty Community Leadership Development Program	-	500,000	500,000
CT AI Alliance	AI symposium grant	-	90,000	90,000
East Hartford	Working Cities Challenge (East Hartford)	-	200,000	200,000
Glastonbury	Parks and recreation	-	500,000	500,000
Hartford	South End Senior Center	-	200,000	200,000
Hartford Board of Education	Musical instruments and instruction at Kennelly School	-	90,000	90,000
Hartford Board of Education	Musical instruments and instruction at SAND Elementary School	-	90,000	90,000
Hartford Board of Education	Musical instruments and instruction at Naylor School	-	90,000	90,000
Hartford Communities That Care	Musical instruments and instruction	-	90,000	90,000
Hispanic Coalition of Greater Waterbury	Working Cities Challenge (Waterbury)	-	200,000	200,000
Manchester	Parks and recreation	-	1,000,000	1,000,000
Middletown Board of Education	Operational support	-	150,000	150,000
Middletown Works	Working Cities Challenge (Middletown)	-	350,000	350,000
Milford Founders Walk	Operational support	-	600,000	600,000
My Architecture Workshops	Operational support	-	200,000	200,000
Naugatuck American Legion Post 17	Operational support	-	400,000	400,000
Newington	Planning for town project, fire department, animal shelter, and Lucy Robbins Welles Library renovation	-	85,000	85,000

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
PARC (Plainville)	Operational support	-	50,000	50,000
Parkville Senior Center	Operational support	-	200,000	200,000
RichDae Foundation	Operational support	-	175,000	175,000
Stratford Veterans Museum	Operational support	-	50,000	50,000
The Community Action Agency of Western CT	Working Cities Challenge (Danbury)	-	200,000	200,000
Tri-Town Youth Services Bureau	Operational support	-	10,000	10,000
United Way of Central and Northeastern CT	Working Cities Challenge (Hartford)	-	200,000	200,000
Wethersfield	Senior center	-	200,000	200,000
Wethersfield Early Childhood Collaborative	Recruitment ambassador program	-	250,000	250,000